

ANNUAL WATERWORKS INFORMATION

Year: 2022
Village of Avonlea
August 3rd, 2023

WATERWORKS RATE POLICY

On April 6th, 2020 Council passed a bylaw to fix the rates to be charged for the use and consumption of water and to fix the rates to be charged by way of rent and service charge for the use of the sewer.

Under the waterworks rate policy bylaw, the water rate of \$60.00 for the first 3,000 gallons of water and \$7.50 per 1,000 gallons in excess of 3,000 gallons applies to Village residents and business owners every quarter. The Redthorpe Utility Board is billed \$8.50 per thousand gallons used, this is done every quarter. The Avonlea East Rural Water Subscribers are charged \$360.0 for the first 20,000 gallons or part thereof every six (6) months, plus \$10.00 per 1000 gallons or part thereof over the 20,000 gallons. The coin meter pipe stand fee is \$1.00 per 25 imperial gallons. These rates are reviewed each year and adjusted to meet our debt, expenses and future infrastructure needs.

WATERWORKS CAPITAL INVESTMENT STRATEGY

The community installed a new Reverse Osmosis system in the Water treatment plant in 2018 to address the high THM and completed the Waterworks System Assessment Round 3 in 2016. As we move forward the village will address the high demand for water as the community expands.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

2022 Waterworks Overview:

Total waterworks revenues:	\$344,113.00	
Total waterworks expenditures:	\$312,440.00	
Total annual debt payment on water plant infrastructure loans:	\$	0.00
Comparison of waterworks revenue to expenditures plus debt payments, expressed as a ratio:	<u>\$344,113.00</u>	= 1.10 \$312,440.00

RESERVES

There is currently at the end of 2022 \$400,562.00 in Utility reserves for waterworks capital infrastructure.

INFORMATION AVAILABLE AT THE MUNICIPAL OFFICE

- Waterworks rate policy and capital investment strategy
- 2022 Financials on the Waterworks
- Waterworks Reserves
- Water System Assessment completed in 2016 (2011 available)
- Water Supply Agreements for the Redthorpe Utility Board and the Avonlea East Rural Water Subscribers
- QA/QC Policy
- Emergency Response Plan
- Annual Notice to Consumers